

REVISED BUDGET FOR 1993
BROOKLAND UTILITIES

EXPENSES:

SALARIES.&.PAYROLL TAXES.....	\$ 44,400.....	INCREASE.1600...	\$ 46,000
FIRST COMMERCIAL.....	4,000.....		4,000
REPAIRS & MAINTENANCE.....	2,000.....	DECREASE.625.....	1,375
UTILITIES.....	13,000.....		13,000
FUEL & OIL.....	1,350.....		1,350
INSURANCE.....	3,850.....		3,850
SUPPLIES.....	12,400.....	INCREASE.625.....	13,025
WATER TESTING , PERMITS.....	2,000.....		2,000
MISCELLANEOUS.....	5,700.....		5,700
FMHA.....	20,488.....		20,488
RURAL WATER PROJECT.....	9,500.....		9,500
PROFESSIONAL FEE.....	2,500.....		2,500
ENGINEERS.....	7,500.....	DECREASE.1600.....	5,900

TOTAL EXPENSES	\$128,688	128,688
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REVENUE:

WATER.....	\$68,000	\$68,000
SEWER.....	58,000	58,000
PENALTIES.....	2,100	2,100
MICELLANEOUS.....	3,000	3,000
INTEREST INCOME.....	2,000	2,000
1993 REVENUE	133,100	133,100
CARRY OVER FROM 1992.....	37,016	37,016

TOTAL REVENUES	\$170,116	\$170,116
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APPROVAL DATE 12-14-93
MAYOR Randy Nelson

REVISED BUDGET FOR 1993
TOWN OF BROOKLAND

EXPENSES

SALARIES.....	\$ 35,500.....	INCREASE.1200.....	\$ 36,700
PAYROLL TAXES.....	3,000.....	INCREASE.100.....	3,100
REPAIRS & MAINTENANCE.....	4,000.....	DECREASE.500.....	3,500
UTILITIES.....	3,200.....	DECREASE.200.....	3,000
FUEL & OIL.....	1,450.....	DECREASE.150.....	1,300
INSURANCE.....	3,000.....	INCREASE.3400.....	6,400
SUPPLIES.....	5,000.....		5,000
FIRE PROTECTION.....	16,000.....		16,000
PROFESSIONAL FEES.....	1,200.....		1,200
RETIREMENT.....	6,200.....		6,200
MUNICIPAL LEAGUE DUES.....	1,600.....	INCREASE 175.....	1,775
EQUIPMENT.....	8,700.....		8,700
MISCELLANEOUS.....	10,100.....	INCREASE.1800.....	11,900
BUILDING IMPROVEMENTS.....	5,500.....		5,500
TRANSFER TO STREET FUND.....	10,000.....		10,000

TOTAL EXPENSES

\$ 114,450

\$ 120,275

REVENUE:

STATE TURNBACK.....	\$ 18,100
SALES TAX.....	93,000
FRANCHISE TAX.....	21,000
BUILDING PERMITS.....	80
INTEREST INCOME.....	5,000
OTHER INCOME.....	4,000
MARSHALL INCOME.....	1,700
COUNTY TURNBACK.....	3,000
TRANSFERRED FROM UTILITY.....	2,500

1993 REVENUE	\$148,380
CARRY OVER TOWN 1992	96,114

TOTAL REVENUE

\$ 244,494

APPROVAL DATE 12-14-93

MAYOR Randy Nelson

REVISED BUDGET FOR 1993
MARSHALL BUDGET

EXPENSES

SALARIES.....	\$ 23,100.....	INCREASE.1365.....	\$ 24,465
PAYROLL TAXES.....	2,000.....		2,000
FUEL & OIL.....	2,500.....	INCREASE.20.....	2,520
FIXED ASSETS.....	1,900.....		1,900
VEHICLE MAINTENANCE.....	1,500.....	DECREASE.100.....	1,400
EQUIPMENT MAINTENANCE.....	800.....		800
UNIFORMS.....	300.....	DECREASE.150.....	150
TRAINING & EQUIPMENT.....	720.....		720
OFFICE SUPPLY.....	80.....		0
PRINTING.....	0.....		0
TIRES.....	375.....	DECREASE.90.....	285
MISCELLANEOUS.....	400.....	DECREASE.90.....	310
CLEANING.....	275.....	INCREASE.100.....	375
RETIREMENT.....	1,775.....	DECREASE.250.....	1,525
INSURANCE-VEHICLE.....	410.....		410
INSURANCE-HOSPITAL.....	1,400.....	DECREASE.200.....	1,600
INSURANCE-LIABILITY.....	1,300.....		1,300
JAIL BILL.....	500.....		500
MUNICIPAL COURT COST.....	700.....	INCREASE.50.....	750
PROFESSIONAL SERVICES.....	0.....		0

TOTAL EXPENSES

\$ 40,435

\$ 41,010

APPROVAL DATE

12-14-93

MAYOR

Randy Nelson

REVISED BUDGET FOR 1993
STREET FUND

EXPENSES:

SALARIES	\$19,725	19,725
PAYROLL TAXES	1,800	1,800
GAS AND OIL	1,400	1,400
STREET SIGNS	1,000 INCREASE .520	1,520
STREET LIGHTING	7,400 DECREASE .400	7,000
STREET SUPPLIES	40,000	40,000
REPAIRS & MAINTENANCE (EQUIPMENT)	1,000 DECREASE .120	880
EQUIPMENT	0	0
INSURANCE	3,275	3,275

TOTAL EXPENSES	\$75,600	75,600
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REVENUES:

TRANSFER FROM TOWN	\$10,000	10,000
STATE TURNBACK	36,000	36,000
INTEREST INCOME	4,400	4,400
COUNTY TURNBACK	1,500	1,500
1993 REVENUE	51,900	51,900
CARRY OVER 1992 STREET	40,159	40,159

TOTAL REVENUE	\$ 92,059	92,059
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APPROVAL DATE 12-14-93

MAYOR Randy Nelson